

**F. No. T-13020/02/2025-IMM-Part (1)-(063)**  
**Government of India**  
**Ministry of Health and Family Welfare**

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Nirman Bhawan, New Delhi - 110 011  
Dated the 14th October, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan,  
New Delhi.**

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY : 2025-26 – Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **July, 2025** in kind worth **Rs.3,02,74,000/- (Rupees Three Crore Two Lakh Seventy Four Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

**1. NE States Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	133.63
2	Arunachal Pradesh	109.14
3	Nagaland	27.17
4	Sikkim	4.75
5	Tripura	28.05
	<b>TOTAL</b>	<b>302.74</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2025-26</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>302.74</b>
	<b>TO</b>	
<b>3601</b>	<b>Grant-in-Aid to Govt. (Major Head)</b>	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening,	

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	National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	<b>Total</b>	<b>302.74</b>

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER-20252026/46/276, dated 03.10.2025 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-1984 dated 30.09.2025.**

Yours faithfully,

*Rajesh Kumar*  
14/10/2025

(Rajesh Kumar) (राजेश कुमार)  
(RAJESH KUMAR)

Under Secretary to the Government of India

स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM-Part(1)

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US(NHM-Finance)



Re-appropriation Template for Min/Dept					
Ministry / Department :			Department of Health and Family Welfare		
Demand No. :			46		
Financial Year			2025-2026		
Additional Appropriation has been sought as per following details :-					
Section : Revenue    Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	30274 Three Crores Two Lakhs Seventy-Four Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reason for Savings :- This re-appropriation is being made for supply of vaccine to North Eastern Region.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	30274 Three Crores Two Lakhs Seventy-Four Thousand	• Scheme • Non-EAP • Non-Ring-fenced
Reasons for Additionalities : This re-appropriation is being made for supply of vaccine to North Eastern Region.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department		
Signature of the Competent Authority :					
Signature..... Designation.....					

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